

**Special Olympics PEI
Budget 2018-2019**

REVENUE		
REVENUE		
Donations	10,000.00	
In Memory Of	-	
Donations in-kind	10,000.00	
Total Donations		20,000.00
Grant - Provincial - C & CA	29,000.00	
Grant - Municipal	8,500.00	
Grant - Athlete Leadership	3,500.00	
Grant - Healthy Athletes	69,450.00	
Grant - SOC Foundation	19,500.00	
Wage Subsidy - SOC/GOV	4,000.00	
Grant - SOC	19,000.00	
Grant - Other (PHAC)	12,000.00	
Grant - Wage Subsidy (SOC Employee)	70,000.00	
Grant - Sport Canada	94,000.00	
World Games	1,500.00	
Grants - Total		330,450.00
PEI ADA Campaign	11,000.00	
Sponsorships	18,500.00	
Other Fundraising	11,000.00	
CD Fundraiser	10,000.00	
5 - Pin Bowling Tournament Fees	10,500.00	
Registration Fees	2,500.00	
Competition/Camp Fees	4,300.00	
Total Registration Fees		67,800.00
Bowling Sponsorship	5,675.00	
Law Enforcement Torch Relay	30,000.00	
Total Events Revenue		35,675.00
Sports Celebrities Festival		
SOF Gala	185,000.00	
SOF Auction & 50/50		
SOF Summerside Event		
SOF Sponsorship		
SOF Total		185,000.00
Corporate Sponsorship/Funding	1,200.00	
Interest Revenue	1,000.00	
Community Council	1,800.00	
Total Community Councils		4,000.00
TOTAL REVENUE		642,925.00
Team PEI		
National Games	17,500.00	
Team PEI Fundraising - Central		
Team PEI Fundraising - Kings County		
Team PEI Fundraising - East/West		
Team PEI Fundraising Total		
Total Team PEI		17,500.00
TOTAL REVENUE		660,425.00

EXPENSE		
EXPENSES		
Accounting Fees	3,600.00	
Administration	14,000.00	
Advertising	2,600.00	
Amortization	800.00	
Awards/Recognition	7,500.00	
Bank Charges & Interest	7,000.00	
Competitions/Camps	57,700.00	
2018 Bowling Nationals		-
Central Community Council	10,225.00	
East Prince Community Council	5,100.00	
Kings County Community Council	3,725.00	
West Prince Community Council	-	-
Total Community Council		19,050.00
Healthy Athletes	65,250.00	
Athlete Leadership	3,500.00	
Conferences & Meetings	16,000.00	
Dues, Memberships	3,350.00	
Equipment	7,000.00	
Facilities	25,850.00	
Fundraising	11,500.00	
Insurance	2,500.00	
Law Enforcement Torch Run	8,100.00	
Meals & Entertainment	1,000.00	
5-Pin Bowling Tournament	25,850.00	
National Games		
Professional Fees	7,560.00	
Rent	6,827.52	
Special Olympics Inc. Accreditation	4,500.00	
Sports Celebrities Festival		
SOF Gala	80,000.00	
SOF Auction & 50/50		
SOF Summerside Event		
SOF Sponsorships		
SOF Totals		80,000.00
Team Canada Training	2,500.00	-
Team PEI	21,100.00	
Telephone & Internet	3,100.00	
Training	3,700.00	
Coach Development & Training	11,500.00	
Wages	60,200.00	
Internship Wages - Sports & Rec	70,000.00	
Wages - Grant Sport Canada	74,628.00	
EI Expense	4,500.00	
CPP Expense	9,000.00	
WCB Expense	700.00	
Medical Benefits	5,500.00	
Total Wages & Benefits		224,528.00
TOTAL EXPENSES		647,465.52

NET INCOME	12,959.48
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